

CERTIFICATE

2019

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

**Mt. Pleasant Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>					
<b>K.S.A.</b>					
General	79-1962	6	26,830	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	189,000	131,822	9.655
Cemetery	12-403	8	8,200	1,359	0.100
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
<b>Totals</b>		xxxxxx	224,030	133,181	9.755
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	13,654,355
	Nov. 1, 2018 Valuation

Assisted by:

DeMaranville & Assoc

Address:

Leavenworth, KS

Email:

sherryd@demaranville.com

Attest: 10-26 2018

Michelle Phillips

County Clerk

*Robert S. Swael*  
*Eric H. Williams*

Governing Body

Special Road Election held  
First levy in

for Mills for years.

CPA Summary

FILED  
ATCHISON CO. CLERK  
2018 SEP 25 PM 2:45  
Michelle Phillips

Mt. Pleasant Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 130,387
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 130,387

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 126,292
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 164,961
5b. Personal property 2017	- 210,510
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 34,866
7. Total valuation adjustment (sum of 4, 5c, 6)	161,158
8. Total estimated valuation July 1, 2018	13,655,232
9. Total valuation less valuation adjustment (8 minus 7)	13,494,074
10. Factor for increase (7 divided by 9)	0.01194
. Amount of increase (10 times 3)	+ \$ 1,557
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 131,944
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	131,944
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 2,738
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 134,682

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Mt. Pleasant Township  
Atchison County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	13,570	1,632	26	243	86	9
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	114,067	13,721	214	2,038	727	77
Cemetery	2,750	331	5	49	18	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130,387	15,684	245	2,330	831	88

County Treas Motor Vehicle Estimate 15,684

County Treas Recreational Vehicle Estimate 245

County Treas 16/20M Vehicle Estimate 2,330

County Treas Commercial Vehicle Tax Estimate 831

County Treas Watercraft Tax Estimate 88

MVT Factor 0.12029

RV Factor 0.00188

16/20M Factor 0.01787

Comm Veh Factor 0.00637

Watercraft Factor 0.00067

2019

Mt. Pleasant Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	250	4,500	5,000	80-122
Road	Special Machinery	21,500	25,000	25,000	68-141g
Total		21,750	29,500	30,000	
Adjustments*					
Adjusted Totals		21,750	29,500	30,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## 2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Mt. Pleasant Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	52,435	48,326	37,585
Receipts:			
Ad Valorem Tax	12,940	13,570	xxxxxxxxxxxxxxx
Delinquent Tax	130		
Motor Vehicle Tax	1,774	1,692	1,632
Recreational Vehicle Tax	26	16	26
16/20 M Vehicle Tax	219	207	243
Commercial Vehicle Tax	85	92	86
Watercraft Tax		12	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	948		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,122</b>	<b>15,589</b>	<b>1,996</b>
<b>Resources Available:</b>	<b>68,557</b>	<b>63,915</b>	<b>39,581</b>
Expenditures:			
Officers Pay	5,552	5,600	5,600
Equipment		1,000	1,000
Employee Benefits	4,409	1,500	1,500
Supplies		500	500
Bank Charges	21		
Advertising	283	300	300
Insurance	7,853	11,000	11,000
Reports & Services	1,249	1,300	1,300
Mileage	39	180	180
Rent	450	450	450
Miscellaneous	125		
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	250	4,500	5,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,231</b>	<b>26,330</b>	<b>26,830</b>
Unencumbered Cash Balance Dec 31	48,326	37,585	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	20,500	26,800	26,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,830
		Tax Required	0
		Delinquent Comp Rate:	0.2%
		Amount of 2018 Ad Valorem Tax	0

CPA Summary

Mt. Pleasant Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	126,671	99,804	40,625
Receipts:			
Ad Valorem Tax	107,183	114,067	xxxxxxxxxxxxxxxx
Delinquent Tax	1,177		
Motor Vehicle Tax	15,140	14,015	13,721
Recreational Vehicle Tax	221	128	214
16/20M Vehicle Tax	1,967	1,720	2,038
Commercial Vehicle Tax	709	775	727
Watercraft Tax		116	77
Special Highway/Gasoline Tax	8,769		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>135,166</b>	<b>130,821</b>	<b>16,777</b>
<b>Resources Available:</b>	<b>261,837</b>	<b>230,625</b>	<b>57,402</b>
Expenditures:			
Salaries & Wages	7,168	10,000	15,000
Employee Benefits	1,033	3,000	3,000
Road Maintenance	21,960	62,000	65,000
Road Materials	39,564	50,000	55,000
Equipment		4,000	5,000
Fuel & Supplies	2,821	6,000	6,000
Repairs & Maintenance	2,401		
Building Construction	44,221	30,000	15,000
Rent	1,200	0	0
Land Purchase	20,165	0	0
Cash Forward (2019 column)			
Transfer to Special Machinery	21,500	25,000	25,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>162,033</b>	<b>190,000</b>	<b>189,000</b>
Unencumbered Cash Balance Dec 31	99,804	40,625	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	184,000	196,509	189,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	189,000
		Tax Required	131,598
Delinquent Comp Rate:	0.2%		224
Amount of 2018 Ad Valorem Tax			131,822

**Special Machinery**

K.S.A. 68-141g	<b>2017 Actual Year</b>
Unencumbered Cash Balance, Jan 1	136,111
Transfers from:	
Road Fund	21,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	250
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>157,861</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>157,861</b>

**CPA Summary**

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Mt. Pleasant Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,874	10,649	6,438
Receipts:			
Ad Valorem Tax	7,949	2,750	xxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	979	1,039	331
Recreational Vehicle Tax	16	9	5
16/20 M Vehicle Tax	49	128	49
Commercial Vehicle Tax	56	56	18
Watercraft Tax		7	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,085</b>	<b>3,989</b>	<b>405</b>
<b>Resources Available:</b>	<b>13,959</b>	<b>14,638</b>	<b>6,843</b>
Expenditures:			
Contract Service	610	2,700	2,700
Repairs & Maintenance	2,700	5,500	5,500
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,310</b>	<b>8,200</b>	<b>8,200</b>
Unencumbered Cash Balance Dec 31	10,649	6,438	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	10,000	8,200	8,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,200
		Tax Required	1,357
		Delinquent Comp Rate: 0.2%	2
		Amount of 2018 Ad Valorem Tax	1,359

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.2%	0
		Amount of 2018 Ad Valorem Tax	0

CPA Summary





**NOTICE OF BUDGET HEARING**

The governing body of  
**Mt. Pleasant Township**  
**Atchison County**

will meet on 9-24-18 at 6:30 PM at Potter Community Church, Potter, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Potter Community Church, Potter, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	20,231	1.035	26,330	1.026	26,830		
Debt Service							
Library							
Road	162,033	8.577	190,000	8.621	189,000	131,822	9.654
Cemetery	3,310	0.636	8,200	0.208	8,200	1,359	0.100
Non-Budgeted Funds							
Special Machinery							
Totals	185,574	10.248	224,530	9.855	224,030	133,181	9.754
Less: Transfers	21,750		29,500		30,000		
Net Expenditure	163,824		195,030		194,030		
Total Tax Levied	128,428		130,387		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,531,835		13,232,228		13,655,232		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Thomas W. Hall  
Treasurer

Mt. Pleasant Township

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 13,655,232

Valuation Factor: 13,655.232

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

